

AN ORDINANCE

99373

AUTHORIZING THE EXECUTION OF A COMMUNITY SERVICES BLOCK GRANT (CSBG) AND GENERAL FUNDED CONTRACT WITH AVANCE-SAN ANTONIO IN THE AMOUNT OF \$384,771.00 IN CONNECTION WITH THE PARENT-CHILD EDUCATION PROGRAM FOR THE PERIOD OF OCTOBER 1, 2004 THROUGH SEPTEMBER 30, 2005; AND REVISING THE FY2004 CSBG BUDGET IN CONNECTION THEREWITH.

\* \* \* \* \*

**WHEREAS**, the Department of Community Initiatives' Community Action Division is a designated Community Action Agency and a Community Services Block Grant (CSBG) eligible entity and has operated the Community Action Program for the City and Bexar County since 1979, and the CSBG serves as the core funding for the City's provision of services to the poor of Bexar County; and

**WHEREAS**, pursuant to ordinance Number 98902, passed and approved on March 4, 2004, the City accepted a CSBG grant from the Texas Department of Housing and Community Affairs for FY2004 in an amount not to exceed \$1,986,996.00; and

**WHEREAS**, the CSBG requires that the Community Action Advisory Board (CAAB) review, plan and recommend allocations; and

**WHEREAS**, the CAAB previously approved \$308,750.00 in FY2004 CSBG funds to be spent on Delegate Agency services, \$250,000.00 of which was encumbered to five Delegate Agencies pursuant to Ordinance Number 98902 passed and approved by the City Council on March 4, 2004; and

**WHEREAS**, the CAAB has reviewed, approved, and is recommending that the remaining \$58,750.00 shall be included in the procurement for Consolidated Human Development Services; and

**WHEREAS**, on February 5, 2004, pursuant to Ordinance Number 98796, the City Council approved the Consolidated Human Development Services Funding investment priorities and a procurement process that included CSBG, Community Development Block Grant (CDBG) Public Service funds, Emergency Shelter Grant (ESG) funds, and Housing Opportunities for Persons with AIDS (HOPWA) funds from the U.S. Department of Housing and Urban Development, City of San Antonio General Funds and other resources as they may become available during the period of October 1, 2004 through September 30, 2006, subject to approval and appropriation by City Council; and

**WHEREAS**, as a result of the consolidated funding process, Avance-San Antonio is recommended to receive a contract in the amount of \$384,771.00 with \$58,750.00 from CSBG and the remaining \$326,021.00 from the City of San Antonio General Fund, subject to appropriation in adoption of the FY2005 General Fund Budget; and

**WHEREAS**, it is now necessary to enter into delegate agency contracts with said agency, and adopt a revised budget; **NOW THEREFORE**:

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager, or her designee, or the Director of the Department of Community Initiatives is authorized to execute a Delegate Agency Contract with Avance-San Antonio in an amount up to \$384,771.00, in connection with the Parent-Child Education Program for the period of October 1, 2004 through September 30, 2005. A copy of said contract, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment I.


**SECTION 2.** FY2005 Community Service Block Grant (CSBG) funds in the amount of \$58,750.00 are authorized to be allocated to Avance-San Antonio in support of the Parent-Child Education Program. The balance of \$326,021.00 for said contract is subject to appropriation by the City Council in the FY2005 General Fund Budget Adoption Ordinance.

**SECTION 3.** The budget for Project No. 26-060075 entitled "COMMUNITY SERVICES BLOCK GRANT PROGRAM 2004", attached hereto and incorporated herein for all purposes as Attachment II, is hereby revised.

**SECTION 4.** The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, subject to concurrence by the City Manager or her designee, may correct the allocations to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

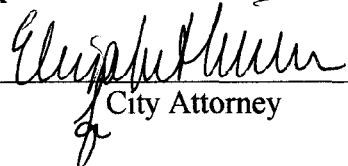
**SECTION 5.** This ordinance shall become effective on July 4, 2004.

PASSED AND APPROVED this 24<sup>th</sup> day of June, 2004.

ATTEST:   
City Clerk



  
MAYOR  
EDWARD D. GARZA

APPROVED AS TO FORM:   
City Attorney